

**North Yorkshire County Council**

**Business and Environmental Services**

**Executive Members**

**20 August 2021**

**Forward Highways Capital Programme**

**Report of the Assistant Director – Highways and Transportation**

**1.0 Purpose of Report**

- 1.1 To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with County Councillor Don Mackenzie Executive Member for Access,
- for adding new schemes to the forward highways capital programme.
  - for additions to the Highways Capital Works Programme for Structural Highway Maintenance for 2021/22 identified since the last Highways Capital Programme report dated 21 August 2020

**2.0 Background**

- 2.1 The Highways Capital Programme (HCP) is made up of Street Lighting, Bridges and Structures, Integrated Transport and Structural Highway Maintenance. They are each subject to their own prioritisation methods based upon an assessment of the problem that is being addressed.
- 2.2 The Corporate Director BES in consultation with BES Executive Members considered a report on 23 April 2021 where the provisional headline allocations and distribution of the 2022/23 budget for the various works categories were agreed. These headline allocations remain provisional as the Department for Transport is yet to confirm the capital funding award for 2022/23. It is anticipated that this will be confirmed following the Comprehensive Spending Review (CSR) which is anticipated to take place in Autumn this year. We are aware that the Department for Transport are making the case to HM Treasury for increased levels of Highways Capital funding for local authorities, which will form part of the CSR decision making process.
- 2.3 Delivery of the 21/22 HCP is well underway, with a significant proportion of schemes, either completed or in progress. There remains some works to start on site, however plans for these are well advanced. Officers are working closely with colleagues at North Yorkshire Highways to manage programme delivery and to understand what schemes may need to be moved in to 22/23 as a result of any potential “overheating” in the 21/22 programme and any associated financial implications.
- 2.4 Due to a reduction in funding against our planning assumptions for 21/22, the Corporate Director BES in consultation with BES Executive Members considered a report on 26 March 2021, which outlined the funding settlement received for 21/22 and the implications on the 21/22 programme and, as a result, a total of £12M of capital schemes were moved from 21/22 delivery in to future years, alongside in year budget reductions of £1.4M.

- 2.5 Work is ongoing to understand what varying funding scenarios will mean for the 22/23 annual programme, taking in to consideration the £12M of slipped schemes and any in year slippage.

### **3.0 Revised Programme Process**

- 3.1 Given the uncertainty around funding for 22/23 and to improve the efficiency of programme planning and delivery, we are implementing a revised process for HCP development. This is a three phase rolling process as outlined below covering a period of at least three years' worth of delivery.
- 3.2 Phase one, the forward programme. Following approval at this meeting, new schemes will sit within a forward programme. This is effectively a long list of approved schemes that do not have a specific delivery date or year assigned to them. Any slipped schemes from 21/22 are included in the forward programme. It is important to note that inclusion within the forward programme does not guarantee delivery in a specific financial year.
- 3.3 Phase two, the annual programme. Once a more firm indication of future years funding is known, an annual programme is developed, which will be made up of selected schemes from the forward programme to the value of available funding. It is envisaged that this will be confirmed in late autumn for schemes to be delivered the following financial year. Schemes not included within the annual programme will remain on the forward programme. An update will be provided to the Corporate Director (BES) and BES Executive Members following confirmation of the 22/23 annual programme.
- 3.4 Phase three, the delivery programme. Once schemes are conformed for delivery within a financial year as part of the annual programme, the delivery programme is developed. This will be an operational programme with scheme start and finish dates included. Monitoring of in year programme delivery will carried out against the delivery programme.
- 3.5 This revised process allows us to develop a bank of "on the shelf delivery ready" schemes in advance, allowing more efficient scheme delivery and the ability to respond more quickly to any changes in funding. It also provides more flexibility and improves forward visibility of future work for North Yorkshire Highways, allowing them to work more closely and efficiently with their wider supply chain.

### **4.0 Schemes for addition to the Forward Programme**

- 4.1 Appendices 1-8 provides information on the schemes that are being added to the forward programme, broken down by Highways Area and Bridges & Structures.
- 4.2 Schemes are added to the forward programme through using data collected through asset condition surveys alongside consideration of sites identified by operational teams as requiring future maintenance activity.
- 4.3 In total £50M of schemes have been added to the forward programme. Alongside the £12M of slipped schemes from 21/22, the total value of the forward programme is £62M. This is equivalent to in the region of 3 years' worth of schemes for delivery.
- 4.4 The forward programme appendices 9 and 10 identify allocations for carriageway and footway patching by hierarchy for each highways area. Work is ongoing to develop this patching programme and details of the patching sites to be delivered in 22/23 will be confirmed as part of the update to the Corporate Director (BES) and Executive

Members on the 22/23 annual programme in December 2021 following the outputs from the CSR.

- 4.5 For the purposes of budget and programme management, surface dressing schemes within the annual programme will be combined in to area specific budget lines based on network hierarchy. A full surface dressing delivery programme will be developed, allowing for oversight of scheme delivery.

## **5.0 Schemes for addition to the 21/22 Capital Programme**

- 5.1 The following schemes within the forward programme have been identified for full or partial delivery within the current financial year. These sites are as follows
- Melmerby Green Lane, budget allocation of £60K this year for advanced patching works.
  - Heck and Pollington Lane, budget allocation of £31k this year for advanced patching works.
  - A1(M) Junction 47, budget allocation of £373K to fund additional works required in slip roads. It is proposed that some or all of this funding is covered from unallocated superintendence reserves. Officers would seek to make the decision over precisely how it would be funded later, when there was a greater level of certainty over other variables, which might influence the split between LTP funding and superintendence fees.

## **6.0 Next Steps**

- 6.1 Design work is underway on schemes within the forward programme. It is the intention to design all schemes within the forward programme, so that they are available for delivery as and when funding allows.
- 6.2 Alongside this, various funding scenarios for 22/23 are being developed based on historic funding settlements. This will allow a draft annual 22/23 programme to be developed ahead of the 22/23 funding settlement from DfT being confirmed. Clearly the longer we have to wait for funding to be confirmed, the more challenging developing final 22/23 annual and delivery programmes becomes.
- 6.3 As outlined earlier in this report, following confirmation of the 22/23 funding settlement, a report will be presented to the Corporate Director (BES) and Executive Members to outline the schemes to be taken forward from the forward programme in to the 22/23 annual programme. This will include an overview of patching sites planned for delivery in 22/23.

## **7.0 Financial Implications**

- 7.1 Given the lack of certainty regarding funding for 22/23 and subsequent years, the approach of developing a forward programme allows for flexibility in developing annual programmes, to match confirmed funding levels. Schemes included within the forward programme will be delivered across multiple financial years, dependent upon available funding.
- 7.2 The contents of this report make no changes to the BES Capital Plan expenditure limits.

## **8.0 Equalities Implications**

- 8.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendation. The allocation of funding is based on the “manage, maintain and improve” (MMI) hierarchy set out in Local Transport Plan 4; which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.
- 8.2 Furthermore, the local accessibility budget has been agreed and introduced. This has achieved a positive equality impact as it provides flexibility for funding for improvement schemes such as dropped kerbs which reduces any impact the MMI has on people with mobility difficulties or those without access to private vehicles. This also ensures the recommendation does not have an adverse impact on any of the protected characteristics identified in the Equalities Act 2010. Taking into account the local accessibility budget and the positive outcome of the EIA in the Local Transport Plan 4. With regards to the MMI hierarchy it is considered that there are no adverse impacts arising from the allocation of funding based on the MMI and subsequent recommendation. Therefore, an Equalities Impact Assessment is not required. The Authority will continue to consider and pay due regard to the Public Sector Equality Duty throughout the allocation of funding for the Capital Programme. See Appendix 11.

## **9.0 Legal Implications**

- 9.1 The County Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under s41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under s122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under s16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 9.2 The forward programme has been developed and prioritised in line with the County Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

## **10.0 Climate Change Impact**

- 10.1 A climate change impact assessment has been carried out, see Appendix 12 This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

## **11.0 Recommendation**

11.1 It is recommended that the Corporate Director, Business and Environmental Services (BES), in consultation with County Councillor Don Mackenzie Executive Member for Access,

- approve the schemes listed in Appendix 1-10 for inclusion within the Highways Capital Forward Programme
- approve the schemes listed in section 5.1 to be included in the current year's programme including the additional funding required for the completion of the A1(M) Junction 47 scheme.

BARRIE MASON  
Assistant Director - Highways and Transportation

Author of Report: James Gilroy

Background documents: None

**Area 1 (Richmondshire) Schemes for inclusion in the Highways Capital Forward Programme.**

Scheme Name	Treatment Type	Town	Budget	Hierarchy
B6275 Hang Bank R&R	R&R	Aldbrough St John	£150,000	3b
U217 Skeugh Head Lane, Angram R&R	R&R	Angram	£80,000	4b
C107 Brokes R&R R&R	R&R	Brokes	£20,000	4a
A6055 Scorton Crossroads R&R	R&R	Brompton On Swale	£70,000	3a
U1228 River Lane BoS R&R	R&R	Brompton On Swale	£6,000	4b
A6136 Camp Centre To White Shops R&R	R&R	Catterick Garrison	£300,000	3a
A6136 Colburn Lane To White Shops R&R	R&R	Catterick Garrison	£300,000	3a
A6108 Runs Bank To Halfpenny House R&R	R&R	Downholme	£15,000	3a
U429 Fremington to White House R&R	R&R	Fremington	£50,000	4b
U248 Satronside (top half) R&R	R&R	Gunnerside	£100,000	4b
C32 Rayns Bridge R&R	R&R	Hawes	£15,000	4a
B6270 Ravenseat R&R	R&R	Keld	£169,000	3b
B6270 Hoggarths Bridge to County boundary R&R	R&R	Keld	£500,000	3b
A684 Leyburn To Wensley R&R	R&R	Leyburn	£210,000	3a
A6108 Harmby Main Road R&R	R&R	Leyburn	£80,000	3a
U1065 Marrick R&R	R&R	Marrick	£139,000	4b
C125 Bushy Park landslip R&R	R&R	Marske	£30,000	4a
C35 Middleham R&R	R&R	Middleham	£200,000	4a

## Appendix 1

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U888 Preston under Scar R&R	R&R	Preston Under Scar	£20,000	4b
C34 Redmire R&R	R&R	Redmire	£50,000	4a
U432 Back Lane, Reeth R&R	R&R	Reeth	£25,000	4b
A6108 King Street Roundabout & Victoria Road R&R	R&R	Richmond	£80,000	3a
A6108 Darlington Road, Richmond R&R	R&R	Richmond	£200,000	3a
U943 Quakers Lane Richmond R&R	R&R	Richmond	£22,000	4b
U975 Green Howards Road R&R	R&R	Richmond	£20,000	4a
U1303 Richmond Market Place R&R	R&R	Richmond	£120,000	4b
U1309 New Road, Richmond R&R	R&R	Richmond	£160,000	4b
U969 Gallowfields Trading estate R&R	R&R	Richmond	£30,000	4b
U207 Litherskew R&R	R&R	Sedbusk	£60,000	4b
U1058 Hargill Swinithwaite R&R	R&R	Swinithwaite	£35,000	4b
U925 Westfield Lane Thoraby R&R	R&R	Thoraby	£42,000	4b
A684 Wensley To Leyburn R&R	R&R	Wensley	£210,000	3a
A684 Wensley To Leyburn R&R	R&R	Wensley	£170,000	3a
C35 Gale Bank, Wensley R&R	R&R	Wensley	£20,000	4a
U924 Eshington Lane Thoraby R&R	R&R	West Burton	£55,000	4b
C6 Middleton Tyas Lane Footway	Footway	Middleton Tyas	£10,424	FW3,4,5
A6136 Catterick Road Drainage	Drainage	Catterick Garrison	£60,000	3a

**Appendix 1**

<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Town</b>	<b>Budget</b>	<b>Hierarchy</b>
A6136 Catterick Road Drainage	Drainage	Catterick Garrison	£40,000	3a
U260 Langthwaite To Feetham Road Special	Special	Feetham	£20,000	4b
B6270 Guning Lane To Gunnerside Special	Special	Gunnerside	£60,000	3b
B6271 Reeth To Healaugh Special	Special	Reeth	£20,000	3b
Richmond Cobbles Special	Special	Richmond	£100,000	
C32 Hawes To Thwaite Special	Special	Simonstone	£5,000	4a
C33 Hawes To Thwaite Special	Special	Simonstone	£5,000	4a
C34 Hawes To Thwaite Special	Special	Simonstone	£5,000	4a
C35 Hawes To Thwaite Special	Special	Simonstone	£5,000	4a
C36 Hawes To Thwaite Special	Special	Simonstone	£5,000	4a
C37 Cliff Gate Road Special	Special	Thwaite	£5,000	4a
C38 Cliff Gate Road Special	Special	Thwaite	£5,000	4a
Various Middleham Area Retexturing	Special	Middleham	£50,000	Various
B6270 Ravenseat To Boundary Landslip	Landslips	Keld	£65,000	3b
U931 Temple Lane Landslip	Landslips	West Burton	£45,000	4b
C228 Melmerby To Penhill Farm Road Cattle Grid	Cattle Grid	Melmerby	£60,000	4b



**Area 2 (Hambleton) Schemes for inclusion in the Highways Capital Forward Programme.**

<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Town</b>	<b>Budget</b>	<b>Hierarchy</b>
C426 Bedale Road, Aiskew R&R	R&R	Aiskew	£150,698	3b
U1677 Aldwark R&R	R&R	Aldwark	£48,856	4b
U1887 Appleton Wiske R&R	R&R	Appleton Wiske	£25,798	4b
B6285 Bedale Market Place & North End R&R	R&R	Bedale	£105,726	3b
U1479 Wycar R & R R&R	R&R	Bedale	£58,026	4b
U1809 Boltby R&R	R&R	Boltby	£39,893	4b
U1808 Boltby R&R	R&R	Boltby	£110,391	4b
U1448 Swainby Lane R&R	R&R	Burneston	£164,686	4b
U1961 Dalton R&R	R&R	Dalton	£44,695	4b
C147 Danby Wiske R&R	R&R	Danby Wiske	£57,090	4b
C421 Area 2 Thirsk Road Easingwold R&R	R&R	Easingwold	£120,739	3b
C421 Long Street, Easingwold R&R	R&R	Easingwold	£343,439	3b
C86 Uppleby R&R	R&R	Easingwold	£96,728	4a
U1646 East & West Avenue R&R	R&R	Easingwold	£80,000	4b
U1625 Knott Lane R&R	R&R	Easingwold	£94,272	4b
U1639 Back Lane R&R	R&R	Easingwold	£106,802	4b
U2199 East Cowton R&R	R&R	East Cowton	£81,505	4b
U1509 Exelby R & R R&R	R&R	Exelby	£96,143	4b

## Appendix 2

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C101 Felixkirk R&R	R&R	Felixkirk	£38,833	4a
U1911 Girsby R&R	R&R	Girsby	£87,680	4b
U2221 Howe R&R	R&R	Howe	£41,430	4b
C100 Tollerton Road, Huby R&R	R&R	Huby	£523,936	3b
U1687 Huby R&R	R&R	Huby	£177,765	4b
U1842 Kildale R&R	R&R	Kildale	£90,964	4b
U1858 Kirkby-in-Cleveland R&R	R&R	Kirkby-In-Cleveland	£124,785	4b
U1840 Nether Silton R&R	R&R	Nether Silton	£72,674	4b
A167 Friarage Street R&R	R&R	Northallerton	£58,363	3a
B1333 Area 2 Romanby Road R&R	R&R	Northallerton	£22,444	3b
U2607 Quaker Lane R&R	R&R	Northallerton	£86,756	4a
C27 Osmotherley R&R	R&R	Osmotherley	£60,835	4a
U2208 Pickhill R&R	R&R	Pickhill	£329,561	4b
U2204 Scruton R&R	R&R	Scruton	£110,966	4b
A167 Darlington Road, Northallerton R&R	R&R	Skipton-On-Swale	£258,399	3a
A61 Skipton-on-Swale R&R	R&R	Skipton-On-Swale	£165,347	3a
U1830 South Kilvington R&R	R&R	South Kilvington	£73,007	4b
U3383 South Otterington R&R	R&R	South Otterington	£57,123	4b
B1448 Topcliffe Road, Sowerby R&R	R&R	Sowerby	£150,796	3b
A172 Ingleby Cross R&R	R&R	Staddle Bridge	£137,178	2

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Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1878 Stearsby R&R	R&R	Stearsby	£170,930	4b
B1363 Jack Lane, Stillington R&R	R&R	Stillington	£242,802	3b
U1698 Stillington R&R	R&R	Stillington	£60,342	4b
C100 Area 2 Sutton-on-the-Forest R&R	R&R	Sutton-On-The-Forest	£250,971	3b
A170 Sutton Bank R&R	R&R	Sutton-Under-Whitstonecliffe	£294,074	2
U1871 Scugdale R&R	R&R	Swainby	£151,548	4b
A19 Mile House to Blakey Lane R&R	R&R	Thirsk	£172,804	2
A19 Fleet Bank corner R&R	R&R	Thirsk	£284,622	2
A61 Long Street Thirsk R&R	R&R	Thirsk	£150,541	3a
A61 Thirsk town centre R&R	R&R	Thirsk	£138,196	3a
A168 Thirsk - Northallerton R&R	R&R	Thornton-Le-Beans	£703,304	3a
C87 Tollerton R&R	R&R	Tollerton	£178,223	4a
A167 Topcliffe to Dalton Lane R&R	R&R	Topcliffe	£67,881	3a
U2215 Green Hills Lane SD	SD	Ainderby Steeple	£11,389	4b
U1529 Thiefgate Lane SD	SD	Binsoe	£12,778	4b
U1814 Paradise Road SD	SD	Boltby	£14,715	4b
B1356 Brandsby Village SD	SD	Brandsby	£7,368	3b
U1887 Olivers Bank SD	SD	Brandsby	£8,406	4b
C4 Brompton Lane SD	SD	Brompton	£15,733	4a
U1908 Long Lane SD	SD	Brompton	£23,187	4b

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Scheme Name	Treatment Type	Town	Budget	Hierarchy
B6285 Burneston Hargill SD	SD	Burneston	£13,469	3b
C99 Catton Village SD	SD	Catton	£19,562	4a
U1718 Chapmans Lane SD	SD	Chapmans Lane	£13,604	4b
U1511 Halfpenny Houses To Sargeant Plantation SD	SD	Charlgot	£5,837	4b
C170 Crayke Lane SD	SD	Crayke	£10,122	4b
C147 Mounstrall Lane SD	SD	Danby Wiske	£37,684	4b
U2228 Crowfoot Lane SD	SD	Danby Wiske	£6,592	4b
C178 Road From Rising Sun House To Oak Trees SD	SD	Easingwold	£14,250	4b
C9 East Harlsey To Somerset House Farm SD	SD	East Harsley	£28,762	4b
C91 Gaol Lane To Farlington SD	SD	Farlington	£17,622	3b
C91 Farlington To District Boundary SD	SD	Farlington	£31,560	3b
B1257 Great Broughton To Clay Bank SD	SD	Great Broughton	£34,395	3b
A684 Road From North End To White Cross SD	SD	Great Crakehall	£41,213	3a
A684 Road From White Cross To Crakehall SD	SD	Great Crakehall	£23,287	3a
B6271 Brockholme To Red House SD	SD	Great Langton	£35,115	3b
C132 Bowbridge Lane SD	SD	Hackforth	£8,889	4b
C132 Tickergate Lane SD	SD	Hackforth	£12,824	4b

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Scheme Name	Treatment Type	Town	Budget	Hierarchy
C100 Tollerton Road SD	SD	Huby	£27,233	3b
U1582 Highthorne Lane SD	SD	Husthwaite	£6,776	4b
U2201 Church Lane SD	SD	Hutton Bonville	£7,816	4b
U1891 Ingleby Cross Scarth Lees Diversion SD	SD	Ingleby Cross	£11,117	4b
U1896 High Lane SD	SD	Kirby Sigston	£9,988	4b
U1743 Delf Lane SD	SD	Knayton	£18,325	4b
C156 Leake Lane SD	SD	Leak Lane	£11,748	4b
C92 Moor Lane SD	SD	Newton On Ouse	£37,968	3b
C91 West Lane SD	SD	Stillington	£18,267	3b
B1363 Main Street SD	SD	Stillington	£7,751	3b
B1364 Stillington Road SD	SD	Sutton On The Forest	£44,878	3b
B1365 Main Street SD	SD	Sutton On The Forest	£20,082	3b
B1367 York Road SD	SD	Sutton On The Forest	£48,895	3b
C100 York Road SD	SD	Sutton On The Forest	£27,250	3b
A170 Sutton Road SD	SD	Sutton Under Whitestone		2
A170 Sutton Nursery To Sutton Bank SD	SD	Sutton Under Whitestone		2
C36 Hackforth Road SD	SD	Little Crakehall	£21,650	4a
U1714 High Moor Lane SD	SD	Newton On Ouse	£35,022	4a
U1716 New Road SD	SD	Newton On Ouse	£23,295	4b
C150 Deighton Lane SD	SD	Northallerton	£29,472	4a

## Appendix 2

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C27 Road From Quarry Lane To Coalmire Lane SD	SD	Osmotherly	£18,944	4a
C2 Appleton Wiske To Worsall Toll Bar SD	SD	Picton	£20,651	4a
C31 Crossways Wood To High Pond And District Boundary SD	SD	Thrin	£39,613	4a
C185 Tholthorpe To Waaf Farm SD	SD	Thrintoft	£21,245	4a
U1720 Corban Lane To Newlands SD	SD	Shipton By Beningbrough	£5,328	4b
U1881 Skewsby Brow Wood To Whenby SD	SD	Skewsby	£17,860	4b
U1876 Road From Snargate Farm To Bonnygate Lane SD	SD	Stearsby	£13,725	4b
U1701 Skeugh Lane SD	SD	Stillington	£3,980	4b
C168 Newsham Road SD	SD	Thirsk	£26,046	4b
A168 Crosby Grange Track To Thornton Le Street SD	SD	Thornton-Le-Moor	£8,501	3a
A168 Thirsk Road To Crosby Grange Track SD	SD	Thornton-Le-Moor	£98,788	3a
A168 Thirsk Road SD	SD	Thornton-Le-Moor	£34,128	3a
U2203 Thrintoft Moor Lane SD	SD	Thrintoft	£30,643	4b
U1664 Derrings Lane SD	SD	Thrintoft	£6,999	4b
C169 Upsall Road SD	SD	Upsall	£7,085	4b
B6271 Moor Lane SD	SD	Yafforth	£20,730	3b
Mount Road Footway	Footway	Northallerton	£4,875	4b
The Close Footway	Footway	Romanby	£27,294	4b

## Appendix 2

Scheme Name	Treatment Type	Town	Budget	Hierarchy
A6055 Leeming Lane Special	Special	Ainderby Quernhow	£50,000	4b
U1987 Roseberry Crescent Special	Special	Great Ayton	£50,000	4b
U1988 Wheatlands Special	Special	Great Ayton	£50,000	4b
U1724 Overton To District Boundary Special	Special	Overton	£45,000	4b
B1365 West Green Special	Special	Stokesley	£50,000	4b
A172 Thirsk Road To Cricket Field Traffic Circus Landslip	Landslip	Stokesley	£75,000	2
U1873 Track From Piper Road To Scugdale Landslip	Landslip	Swainby	£40,000	6
U1842 Percy Cross Rigg Cattle Grid	Cattle Grid	Kildale	£15,000	4b

**Area 3 (Scarborough) Schemes for inclusion in the Highways Capital Forward Programme.**

Scheme Name	Treatment Type	Town	Budget	Hierarchy
A165 Road From High Killerby To Cayton Bay Roundabout R&R	R&R	Cayton	£305,132	3a
U803 Overdale R&R	R&R	Eastfield	£350,782	3b
A1039 Muston Road R&R	R&R	Filey	£174,787	3b
U388 Grange Avenue R&R	R&R	Filey	£174,707	4b
C75 Carr Lane R&R	R&R	Folkton	£80,000	4a
A165 Moor Road R&R	R&R	Hunmanby	£61,300	3a
C221 Leaholm Lane R&R	R&R	Leaholm	£40,000	4a
A171 Scalby Road R&R	R&R	Scalby	£331,137	2
C247 Green Lane R&R	R&R	Scarborough	£215,000	3b
C237 Woodland Ravine R&R	R&R	Scarborough	£310,000	3b
U314 New Queen Street R&R	R&R	Scarborough	£71,436	4a
U548 Royal Avenue R&R	R&R	Scarborough	£89,080	4b
U577 Holbeck Road R&R	R&R	Scarborough	£136,607	4b
U550 Garth End Road R&R	R&R	West Ayton	£50,000	4b
A171 Helredale Road R&R	R&R	Whitby	£170,971	3a
A170 Stepney Hill R&R	R&R	Woodlands	£86,027	3a
U776 Barrowcliffe Road R&R	R&R	Woodlands	£126,000	3b
U268 Woodgate R&R	R&R	Woodlands	£40,000	4b
B1410 The Carrs SD	SD	Briggswath	£26,000	3b
B1261 Main Street SD	SD	Cayton	£6,000	3b
U2243 Dandby Dale To Castleton SD	SD	Danby Dale	£98,364	3b
U2244 Burtree Lane To Plum Tree Farm SD	SD	Danby Dale	£13,185	4b
U2392 Tofts Lane To North End Farm SD	SD	Danby Dale	£5,220	4b
U801 Westway SD	SD	Eastfield	£33,716	3b
U802 Eastway SD	SD	Eastfield	£32,016	3b
A169 Breckon Howe To Eller Beck Bridge SD	SD	Goathland	£176,000	3b
C70 Broxa Lane SD	SD	Hackness	£36,300	4b
C226 Back Lane SD	SD	Hawkser	£24,750	4b
U2343 Hall Farm Road SD	SD	Hawkser	£10,200	4b
U287 Sands Road SD	SD	Hunmanby	£24,480	4b
U285 Hunmanby Industrial Estate SD	SD	Hunmanby	£13,432	4b
B1261 Killerby Lodge Farm To Public House SD	SD	Lebberston	£45,600	3b
C367 Hunmanby Road To Goslin Slack SD	SD	Reighton	£10,078	3b
B1447 Station Road SD	SD	Robin Hoods Bay	£36,400	3b
A171 Scaling Dam Farm To High Street SD	SD	Roxby	£29,260	3a
B1410 The Carrs SD	SD	Ruswarp	£40,300	3b
U2340 Golden Grove SD	SD	Ruswarp	£15,680	4b
C73 Eastgate SD	SD	Seamer	£6,120	3b
C73 Stoney Hags Road SD	SD	Seamer	£34,100	3b
A170 High Street Snaiton SD	SD	Snaiton	£37,884	2



### Appendix 3

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U2341 Beacon Way SD	SD	Sneaton	£20,800	4a
U2346 Raikes Lane SD	SD	Sneatonthorpe	£18,900	4b
C225 Sneaton Thorpe Lane SD	SD	Sneatonthorpe	£33,825	4b
C225 Stainsacre Lane To Raikes Lane SD	SD	Stainsacre	£19,800	4b
C225 Stainsacre Lane SD	SD	Stainsacre	£28,350	4b
U2339 Summerfield Road SD	SD	Stainsacre	£8,610	4b
A171 Stainsacre Lane SD	SD	Whitby	£23,800	3a
U692 Beech Walk Footway	Footway	Eastfield	£23,398	2
C250 Coldyhill Lane Footway	Footway	Scalby	£31,681	2
B1460 Castle Road Footway	Footway	Whitby	£27,845	2
Bank Top Lane To Cockpit Hill Footway	Footway	Runswick Bay	£20,000	4
C145 Stonebeck Gate Lane To Fryup Lodge Drainage	Drainage	Fryup	£15,000	4b
C214 Kitter Lane To Broomhouse Drainage	Drainage	Hutton Mulgrave	£15,000	4b
U2260 New Road Drainage	Drainage	Fryup	£17,000	4b
U2276 Mounter Beck To Jacobs Well Drainage	Drainage	Newton Mulgrave	£25,000	4b
U2307 Egton Road Drainage	Drainage	Aislaby	£12,000	4b
C207 Post Office To Kirk Gate Drainage	Drainage	Hackness	£15,000	4b
A169 Coach Road Drainage	Drainage	Sleights	£40,000	3b
C70 Troutsdale Low Hall To Moor Road Drainage	Drainage	Troutsdale	£20,000	4b
C367 Bridlington Street Drainage	Drainage	Hunmanby	£15,000	3b
U563 Deepdale Avenue Drainage	Drainage	Scarborough	£10,000	4b
A171 Scalby Road Drainage	Drainage	Scalby	£6,000	2
A171 Scalby Road Drainage	Drainage	Scalby	£12,000	2
U820 Esplanade Drainage	Drainage	Scarborough	£2,500	4a
F367 Footway From Foreshaw Road To Cliff Top Specials	Specials	Filey	£40,000	0
C82 Broom House Lane To Egton Cliff Specials	Specials	Egton Bridge	£40,000	4a
U742 Royal Albert Drive Specials	Specials	Scarborough	£90,000	3b
C209 Broxa Hill Landslip	Landslip	Broxa	£100,000	4b
U2307 Aislaby Side Landslip	Landslip	Aislaby	£30,000	4b
U2281 Road From Redmire Farm To The A171 Guisborough Road Cattlegrid	Cattlegrid	Ugthorpe	£50,000	4b
C20 Sandy Lane To Westerdalside Cattlegrid	Cattlegrid	Castleton	£50,000	3b

## Area 4 (Ryedale) Schemes for inclusion in the Highways Capital Forward Programme.

Scheme Name	Treatment Type	Town	Budget	Hierarchy
B1257 Appleton Lane To Amotherby Lane R&R	R&R	Amotherby	£59,602	3a
U466 Mill Lane R&R	R&R	Birdsall	£51,512	4b
U477 Penhowe Lane R&R	R&R	Burythorpe	£76,936	4b
U464 Lang Hill R&R	R&R	Burythorpe	£106,658	4b
C72 Butterwick To Fosters Wold Plantation R&R	R&R	Butterwick	£52,754	4b
U1865 Whinny Lane R&R	R&R	Claxton	£103,235	4b
C60 Bransdale Road To Cockayne R&R	R&R	Cockayne	£211,646	4a
B1258 West Knapton To Snainton Road R&R	R&R	Ebberston	£252,354	3b
C60 Fadmoor Bank R&R	R&R	Gillamoore	£34,233	4a
C60 Fadmoor Bank To Westside Road R&R	R&R	Gillamoore	£44,477	4a
C60 Westside Road R&R	R&R	Gillamoore	£29,969	4a
C60 Bransdale Road R&R	R&R	Gillamoore	£42,216	4a
U117 Kirby Mills Road R&R	R&R	Keldholme	£88,722	4b
C65 Kirby Misperton To Little Barugh R&R	R&R	Kirby Misperton	£68,568	4a
U112 Swineherd Lane R&R	R&R	Kirkbymoorside	£71,703	4b
U112 Young Bank Lane R&R	R&R	Kirkbymoorside	£28,244	4b
C65 Barugh Lane R&R	R&R	Little Barugh	£117,039	4a
U3550 David Lane R&R	R&R	Lockton	£85,360	4b
U3550 Pasture Road R&R	R&R	Lockton	£78,627	4b

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C172 Castle Howard Road R&R	R&R	Malton	£87,916	4a
U386 Wise House Lane R&R	R&R	Old Malton	£58,050	4b
A170 Keld Head R&R	R&R	Pickering	£145,559	2
A170 Westgate R&R	R&R	Pickering	£66,195	2
A169 Saltergate Bank R&R	R&R	Pickering	£135,000	3b
C66 Undercliffe To Newbridge R&R	R&R	Pickering	£169,994	3b
U225 Outgang Lane R&R	R&R	Pickering	£52,276	4b
U3447 Daleside Road R&R	R&R	Rosedale Abbey	£81,919	4b
U1768 Horse Course Lane R&R	R&R	Settrington	£38,815	4b
A170 Thirsk To Scarborough Road Sproxton R&R	R&R	Sproxton	£81,300	2
U456 West Street R&R	R&R	Swinton	£57,511	4b
U458 Low Lane R&R	R&R	Swinton	£6,896	4b
U500 Martin Holme R&R	R&R	Thixendale	£139,160	4b
C351 Thixendale To Fimber Road R&R	R&R	Thixendale	£299,768	4b
C88 Byland Road To Abbey House R&R	R&R	Wass	£186,991	3b
U175 New Lane SD	SD	Aislaby	£9,427	4b
C173 Road From Amotherby To Easthorpe SD	SD	Amotherby	£18,322	4b
C88 Main Street SD	SD	Ampleforth	£21,962	3b
U125 Appleton Lane SD	SD	Appleton Le Street	£4,593	4b
U1848 Steelmoor Lane SD	SD	Barton Le Willows	£11,899	4b

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1848 Steelmoor Lane SD	SD	Barton Le Willows	£482	4b
C93 Stamford Bridge To Buttercrambe Bridge SD	SD	Buttercrambe	£5,970	4a
C176 Bossall To Sand Hutton Road SD	SD	Buttercrambe	£16,330	4b
C176 Bossall To Carr Plantation SD	SD	Buttercrambe	£6,377	4b
U1867 Bossall To Buttercrambe Road SD	SD	Buttercrambe	£30,905	4b
C356 Butterwick To Foxholes SD	SD	Butterwick	£16,173	4a
U2002 Kirk Balk Lane SD	SD	Claxton	£9,275	4b
C172 Coneysthorpe To Hepton Hill SD	SD	Coneysthorpe	£12,847	4a
C89 Coulton Road SD	SD	Coulton	£7,672	4a
U640 Coulton Lane SD	SD	Coulton	£24,042	4b
C63 Cropton Lane SD	SD	Cropton	£6,335	4a
C63 Cropton Lane SD	SD	Cropton	£23,827	4a
C63 Cropton To Lower Askew SD	SD	Cropton	£11,021	4a
C201 High Street SD	SD	Cropton	£3,488	4b
C201 High Lane SD	SD	Cropton	£30,214	4b
B1258 West Knapton To Snainton Road SD	SD	Ebberston	£15,553	3b
C181 Ruffin Lane SD	SD	Eddlethorpe	£11,121	4a
C181 Moor Lane SD	SD	Flaxton	£9,291	4a
C181 Main Street SD	SD	Foston	£16,333	4a
B1249 Road From Cotes Road To Gantondale House Hotel SD	SD	Foxholes	£8,829	3b
C93 Buttercrambe Road SD	SD	Gate Helmsley	£12,308	4a

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C193 Kirkby Lane SD	SD	Gillamoor	£24,335	4a
C61 Gillamoor Bank SD	SD	Gillamoor	£12,842	4b
C61 Gillamoor Bank To Lund Road SD	SD	Gillamoor	£8,951	4b
B1363 Burnt Gill SD	SD	Gilling East	£19,750	3b
U639 Moor Lane SD	SD	Gilling East	£16,330	4b
U1863 Barton Lane SD	SD	Harton	£11,326	4b
C190 Hawnbly To Mcdougall Plantation SD	SD	Hawnbly	£8,595	4a
U8 Peak Scar Road SD	SD	Hawnbly	£11,232	4a
U2 Village Streets SD	SD	Hawnbly	£1,154	4b
U1 Hawnbly To Lane House SD	SD	Hawnbly	£339	4b
U1 Hall Lane To Square Corner SD	SD	Hawnbly	£28,911	4b
U1 Hall Lane SD	SD	Hawnbly	£4,876	4b
U1 Lane House To Hall Lane SD	SD	Hawnbly	£9,913	4b
C97 Helmsley To Harome Road SD	SD	Helmsley	£24,998	4a
U26 Hag Lane SD	SD	Helmsley	£12,728	4b
U1800 Long Hill SD	SD	Helperthorpe	£17,922	4b
C61 Barton Le Willows To Howsham SD	SD	Howsham	£9,433	4a
C61 High Lane SD	SD	Howsham	£24,869	4a
U516 Low Lane SD	SD	Howsham	£2,517	4b
C64 Moor Lane SD	SD	Hutton Le Hole	£14,244	4a
C64 Hutton Le Hole To Lasingham SD	SD	Hutton Le Hole	£13,724	4a
C61 Lowna Road SD	SD	Hutton Le Hole	£11,411	4b

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C356 Low Road SD	SD	Kirby Grindalythe	£27,241	4a
C181 Main Street SD	SD	Langton	£3,201	4a
C181 Cordike Lane SD	SD	Langton	£19,517	4a
C64 Front Street SD	SD	Lastingham	£13,897	4a
C64 Ings Lane SD	SD	Lastingham	£11,251	4a
C177 Mook Street SD	SD	Leppington	£17,204	3b
U489 Leppington Lane SD	SD	Leppington	£5,985	4b
B1248 York Road SD	SD	Malton	£25,545	3a
C197 Marton Road SD	SD	Marton	£4,813	4a
C197 Gallowheads Lane SD	SD	Marton	£26,832	4a
U177 Middleton Carr Lane SD	SD	Middleton	£9,774	4b
U173 Low Moor Road SD	SD	Newton On Rawcliffe	£23,887	4b
U174 Bradley Road SD	SD	Newton On Rawcliffe	£2,256	4b
U241 Ruddings Road SD	SD	Newton On Rawcliffe	£8,917	4b
B1248 Hogg Lane SD	SD	North Grimston	£3,982	3b
B1248 Norton To Beverly Road SD	SD	North Grimston	£9,625	3b
C181 North Grimston To Langton Crossroads SD	SD	North Grimston	£26,997	4a
U469 Woodhouse Farm Road SD	SD	North Grimston	£15,014	4b
U470 Luddith Road SD	SD	North Grimston	£25,155	4b
U465 Stonepit Lane SD	SD	North Grimston	£4,766	4b
C180 Leysthorpe To Nunnington SD	SD	Nunnington	£14,272	4a
C180 Station Road SD	SD	Nunnington	£19,175	4a

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C180 Station Road SD	SD	Nunnington	£3,930	4b
U11 Wethercote Lane SD	SD	Old Byland	£15,652	4b
C88 Oswaldkirk To Ampleforth SD	SD	Oswaldkirk	£5,122	4a
A169 Malton Road SD	SD	Pickering	£15,468	3a
A169 Malton Road SD	SD	Pickering	£32,835	3a
C197 Marton Lane SD	SD	Pickering	£24,118	4a
C197 Street Lane SD	SD	Pickering	£15,568	4a
C66 Yatts Road SD	SD	Pickering	£33,481	4a
U171 Swainsea Lane SD	SD	Pickering	£7,429	4b
U2265 Heygate Bank SD	SD	Rosedale Abbey	£5,722	4b
U3453 Hancow Road SD	SD	Rosedale Abbey	£33,970	4b
C176 Sand Hutton To Black Dike Plantation SD	SD	Sand Hutton	£14,561	3b
C176 Sand Hutton To Black Dike Plantation SD	SD	Sand Hutton	£4,580	3b
C93 Sand Hutton To Claxton Road SD	SD	Sand Hutton	£4,161	4a
C93 Stamford Bridge Road SD	SD	Sand Hutton	£35,736	4a
U1788 Scarlet Balk Lane SD	SD	Settrington	£7,840	4b
U1788 Town Street SD	SD	Settrington	£6,618	4b
U1789 Chapel Road SD	SD	Settrington	£1,898	4b
C90 Strensall To Sheriff Hutton Road SD	SD	Sheriff Hutton	£21,520	3b
B1258 Welldale Beck To High Street SD	SD	Snainton	£7,016	3b
C63 Moor Lane SD	SD	Spaunton	£9,684	4a
A170 Thirsk To Scarborough Road SD	SD	Sproxton	£94,209	2

## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
B1249 Staxton Hill To Binnington Ness SD	SD	Staxton	£28,230	3b
U645 New Road SD	SD	Terrington	£5,566	4b
U649 Main Street SD	SD	Terrington	£546	4b
U650 The Square SD	SD	Terrington	£1,981	4b
U649 Main Street SD	SD	Terrington	£3,749	4b
U650 Mowthorpe Lane SD	SD	Terrington	£11,756	4b
U267 Hurrell Lane SD	SD	Thornton Dale	£2,577	4b
U267 Hurrell Lane SD	SD	Thornton Dale	£17,288	4b
U280 Longlands Lane SD	SD	Thornton Dale	£3,007	4b
U285 Fox Lane SD	SD	Thornton Dale	£7,964	4b
C181 Thornton Le Clay To Thornton Moor SD	SD	Thornton Le Clay	£16,915	4a
C181 Thornton Le Clay To Foston Road SD	SD	Thornton Le Clay	£16,133	4a
U658 Moor Lane SD	SD	Thornton Le Clay	£16,478	4b
U658 Skegmer Lane SD	SD	Thornton Le Clay	£14,096	4b
C66 New Bridge To Blansby Park Lane SD	SD	Thornton Le Dale	£18,470	4a
C92 Common Lane SD	SD	Warthill	£9,122	4b
C92 Common Lane SD	SD	Warthill	£26,895	4b
C92 Holtby To Warthill Road SD	SD	Warthill	£5,494	4b
C177 Gally Gap To Four Lane Ends SD	SD	Westow	£62,399	3b
B1258 Malton Road SD	SD	West Knapton	£56,136	3b
C181 Dark Lane To Badger Bank SD	SD	Westow	£26,608	4a
C358 Dark Lane SD	SD	Westow	£7,625	4a



## Appendix 4

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U533 Shepherdfields Lane SD	SD	Whitwell On The Hill	£8,468	4a
C181 Foston To Whitwell Hill SD	SD	Whitwell On The Hill	£11,798	4a
C231 Flatts Lane SD	SD	Wombledon	£17,616	4a
B1258 Castlegate Malton Footway	Footway	Malton	£32,000	
U596 Malton Lane Drainage	Drainage	Allerston	£7,500	4b
C189 Cold Kirby Road Drainage	Drainage	Cold Kirby	£10,000	4a
B1363 Black Hill Drainage	Drainage	Gilling East	£5,000	3b
U81 Mill Street Drainage	Drainage	Harome	£10,000	4b
C67 Mill Bank Road Drainage	Drainage	Lockton	£35,000	4a
U3447 Daleside Road Drainage	Drainage	Rosedale Abbey	£20,000	4b
U510 Ings Lane To Beverley Gate Drainage	Drainage	Staxton	£20,000	4b
U468 Birdsall To Station Road Wharram Specials	Specials	Birdsall	£5,000	4b
U3448 Daleside Road Specials	Specials	Rosedale East	£7,000	4b
C349 Main Street Specials	Specials	Scagglethorpe	£10,000	4a
U1760 Town Street Specials	Specials	Scampston	£5,000	4b
C67 Chestnut Avenue Specials	Specials	Thornton Dale	£15,000	4a
B1248 Wharram Le Street To Hogg Lane Specials	Specials	Wharram Le Street	£5,000	4a
A170 Aislaby To Wrelton Cliff Road Specials	Specials	Wrelton	£54,000	2
U464 Lang Hill Landslips	Landslips	Burythorpe	£30,000	4b
U418 Bazeleys Lane Landslips	Landslips	Norton	£30,000	4b

**Appendix 4**

<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Town</b>	<b>Budget</b>	<b>Hierarchy</b>
U130 Rosedale Chimney Bank Landslips	Landslips	Rosedale Abbey	£20,000	4b
B1248 Wharram Le Street To Hogg Lane Landslips	Landslips	Wharram Le Street	£15,000	4a
C60 Westside Road Cattle Grid	Cattle Grid	Gillamoor	£15,000	4a
U28 East Moor To Cockayne Cattle Grid	Cattle Grid	Helmsley	£15,000	4a
U28 East Moor To Cockayne Cattle Grid	Cattle Grid	Helmsley	£15,000	4a

## Area 5 (Craven) Schemes for inclusion in the Highways Capital Forward Programme.

Scheme Name	Treatment Type	Town	Budget
U804 Arncliffe R & R	R&R	Arncliffe	£12,000
A59 Edmondson Lane to Bull Inn R&R	R&R	Broughton	£61,000
U2421 Cowling R&R Package	R&R	Cowling	£41,000
U1920 Gargrave R & R	R&R	Gargrave	£47,000
A6068 Main Street R&R	R&R	Glusburn	£312,000
A6068 Colne Road R&R	R&R	Glusburn	£193,000
U2381 Green Lane Glusburn R&R	R&R	Glusburn	£45,000
U1899 Hanlith R&R	R&R	Hanlith	£46,000
B6480 Clapham Road High Bentham R&R	R&R	High Bentham	£734,000
B6480 Main Street R&R	R&R	High Bentham	£117,000
U672 Nutgill High Bentham R&R	R&R	High Bentham	£132,000
B6255 Hawes Road & Backgate Ingelton R&R	R&R	Ingleton	£190,000
U715 Ingleton R&R	R&R	Ingleton	£10,000
B6160 Kettlewell to Wind Bank Barn R&R	R&R	Kettlewell	£622,000
U745 & U746 Lawkland R&R	R&R	Lawkland	£130,000
A65 Anley Crag Plantation to Heath Farm R&R	R&R	Long Preston	£117,000
U2355 Skipton Road R&R	R&R	Low Bradley	£34,000
U2355 Liidget Road R&R	R&R	Low Bradley	£35,000
U696 Masongill R&R	R&R	Masongill	£55,000
B6265 Raikes Lane to Sandy Beck R&R	R&R	Rylstone	£622,000

## Appendix 5

Scheme Name	Treatment Type	Town	Budget
Settle R&R	R&R	Settle	£101,000
A6131 Keighley Road R&R	R&R	Skipton	£45,000
C131 Carleton Road R&R	R&R	Skipton	£86,000
C249 Main Street R&R	R&R	Sutton	£75,000
U2298 Thorlby R&R	R&R	Thorlby	£67,000
B6265 Station Road to Threshfield Bridge R&R	R&R	Threshfield	£14,000
B6265 Station Road R&R	R&R	Threshfield	£14,000
U2287 Embsay Patching	Patching	Embsay	£38,000
U2258 Grassington Patching	Patching	Grassington	£12,000
U670 Butts Lane, High Bentham patching	Patching	High Bentham	£12,000
C387 Keasden Patching	Patching	Keasden	£26,000
C394 Stainforth & Halton Gill SD	SD	Halton Gill	£135,000
C401 Halton West SD	SD	Halton West	£41,150
U758 Wigglesworth & Halton West SD	SD	Halton West	£49,700
B6255 Ingleton to Ribbleshead SD	SD	Ribbleshead	£203,670
A59 A6069 Thorlby roundabout SD	SD	Skipton	£77,227
A6069 Otley Road, Skipton SD	SD	Skipton	£56,306
A56 County boundary to Cam lane SD	SD	Thornton In Craven	£39,375
C131 Thornton in Craven SD	SD	Thornton In Craven	£112,036
B6478 Wigglesworth SD	SD	Wigglesworth	£61,039
C119 Main Street Footway	Footway	Austwick	£7,761

## Appendix 5

Scheme Name	Treatment Type	Town	Budget
C33 Church Street Footway	Footway	Gargrave	£11,458
C387 Wenning Bank Bridge To A65T Underpass Clapham Footway	Footway	Clapham	£60,018
C404 Gatecliffe Brow To Back Lane Hetton Footway	Footway	Hetton	£13,480
U1906 Sowarth Field Settle Footway	Footway	Settle	£45,272
B6479 Dog Hill Brow To Oxgang Laithe Stainforth Footway	Footway	Stainforth	£31,894
A629 Skipton Western Bypass Drainage	Drainage	Skipton	£40,000
A629 Skipton Western Bypass Drainage	Drainage	Skipton	£40,000
C249 Ellers Road Drainage	Drainage	Sutton In Craven	£50,000
C249 Ellers Road Drainage	Drainage	Sutton In Craven	£50,000
C401 Laundry Lane Skipton Special	Special	Ingleton	£150,000
U2172 Sharphaw Avenue Skipton Special	Special	Skipton	£42,480
U2117 Roughaw Road Skipton Special	Special	Skipton	£52,440
U2149 Greatwood Avenue Skipton Special	Special	Skipton	£24,000
U2181 Whinny Gill Road Skipton Special	Special	Skipton	£37,560
U2173 North Parade Skipton Special	Special	Skipton	£18,000
B6160 Bolton Road Landslip	Landslip	Draughton	£30,000
C385 Bentham Road Landslip	Landslip	Ingleton	£40,000

## Area 6 (Harrogate) Schemes for inclusion in the Highways Capital Forward Programme.

Scheme Name	Treatment Type	Town	Budget	Hierarchy
A59 A6 York Road R&R	R&R	Goldsborough	£75,000.00	2
U745 Station Ave To Nth Park Rd R&R	R&R	Harrogate	£180,000.00	3a
U533 A6 Station Ave To Nth Park Rd R&R	R&R	Harrogate	£300,000.00	3a
U510 A6 Montpellier Road R&R	R&R	Harrogate	£80,000.00	3b
A61 Sharow R&R	R&R	Hutton Conyers	£120,000.00	2
C166 A6 Melmerby Green Lane R&R (includes patching in 2021/22)	R&R	Hutton Moor	£510,000.00	3b
B6163 A6 Briggate R&R	R&R	Knaresborough	£160,000.00	3b
C269 A6 Park Row R&R	R&R	Knaresborough	£75,000.00	3b
A658 Leathley R&R	R&R	Leathley	£300,000.00	2
A658 North Rigton R&R	R&R	North Rigton	£300,000.00	2
C422 Ripon Market Place East R&R	R&R	Ripon	£250,000.00	3a
Ripon Minster Road / St Mary's Gate R & R	R&R	Ripon	£364,812.50	4a/4b
C262 A6 Spofforth R&R	R&R	Spofforth	£65,000.00	3b
A61 A6 Baldersby To Skipton Bridge Patching	Patching	Baldersby	£150,000.00	3a
A6040 York Place Patching	Patching	Harrogate	£200,000.00	2
A6040 York Place Patching	Patching	Harrogate	£200,000.00	2
A61 A6 Leeds Road Patching	Patching	Harrogate	£435,000.00	3a
Dallowgill Patching and R&R	Patching and R&R		£865,150.00	4b

## Appendix 6

Scheme Name	Treatment Type	Town	Budget	Hierarchy
Harrogate Harewood Road Patching and R&R	Patching and R&R	Harrogate	£167,637.02	4b
Harrogate Coppice Way Patching and R&R	Patching and R&R	Harrogate	£302,167.94	4b/5
Harrogate Dragon Road Patching and R&R	Patching and R&R	Harrogate	£112,470.15	4b/5
Ripon Priest Lane Patching and R&R	Patching and R&R	Ripon	£244,911.23	4b
B6265 Eavestone Road to Bishopton SD	SD		£399,321.25	3a
Nidd & Brearton SD	SD		£175,488.30	4a/4b
C256 Darley to Birstwith SD	SD	Birstwith	£16,154.97	3b
C256 Darley to Birstwith SD	SD	Birstwith	£17,490.08	3b
C256 Darley to Birstwith SD	SD	Birstwith	£11,187.43	3b
C256 Darley to Birstwith SD	SD	Birstwith	£17,195.09	3b
Blubberhouses Meagill Lane Surface Dressing SD	SD	Blubberhouses	£86,356.08	4a
Copt Hewick Area Surface Dressing SD	SD	Copt Hewick	£93,015.00	4a/4b
C256 Darley to Birstwith SD	SD	Darley	£15,162.72	3b
C256 Darley to Birstwith SD	SD	Darley	£6,000.58	3b
C31 Kirkby Malzeard to Nutwith Common SD	SD	Grewelthorpe	£5,554.00	3b
C31 Kirkby Malzeard to Nutwith Common SD	SD	Grewelthorpe	£22,639.76	3b
C31 Kirkby Malzeard to Nutwith Common SD	SD	Grewelthorpe	£3,943.02	3b

## Appendix 6

Scheme Name	Treatment Type	Town	Budget	Hierarchy
Harrogate Grantley Drive SD	SD	Harrogate	£65,313.00	4b
Harrogate Arthurs Avenue SD	SD	Harrogate	£55,272.87	4a/4b
Harrogate Albany Avenue SD	SD	Harrogate	£169,946.24	4b/5
Harrogate Arthington Avenue SD	SD	Harrogate	£50,386.50	4b/5
Harrogate Camwal Road SD	SD	Harrogate	£81,570.15	4b/5
C31 Kirkby Malzeard to Nutwith Common SD	SD	Kirkby Malzeard	£12,326.47	3b
C31 Kirkby Malzeard to Nutwith Common SD	SD	Kirkby Malzeard	£19,164.67	3b
Main Street Little Ouseburn Surface Dressing SD	SD	Little Ouseburn	£37,049.65	4a
C31 Kirkby Malzeard to Nutwith Common SD	SD	Swinton	£28,655.38	3b
Whixley Village Surface Dressing SD	SD	Whixley	£122,522.75	4a/4b
C288 Wighill Church to Tadcaster Boundary SD	SD	Wighill	£13,787.05	3b
C288 Wighill Church to Tadcaster Boundary SD	SD	Wighill	£16,067.56	3b
C288 Wighill Church to Tadcaster Boundary SD	SD	Wighill	£17,681.95	3b
U143 Harrogate Knapping Hill Footway	Footway	Harrogate	£20,000.00	2
Various Schemes Drainage	Drainage	Various	£100,000	
B6163 Blands Hill Special	Special	Calcutt	£40,000	3b
U124 Cambridge Street Special	Special	Harrogate	£350,000	4a



**Appendix 6**

<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Town</b>	<b>Budget</b>	<b>Hierarchy</b>
A59 Skipton Road Special	Special	Killinghall	£25,000	2
A1(M) Junction 47	Special	Goldsborough	£373,000	2
U2964 Belford Lane To Glebe Farm Landslip	Landslip	Dallowgill	£80,000.00	4b

## Area 7 (Selby) Schemes for inclusion in the Highways Capital Forward Programme.

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U953 Camela Lane Barlow R&R	R&R	Barlow	£66,746	4b
B1222 Mount Pleasant To Track Stillingfleet Clough R&R	R&R	Cawood	£3,500	3b
A19 Eggborough Bypass R&R	R&R	Eggborough	£95,000	3a
C340 Heck & Pollington Lane R&R (includes 21/22 Patching Allocation)	R&R	Great Heck	£182,789	4b
U1077 Heck Lane Hensall R&R	R&R	Hensall	£44,463	4b
U1080 Betteras Hill Hillam R&R	R&R	Hillam	£93,224	4b
U1087 Lowfield Road Hillam R&R	R&R	Hillam	£43,326	4b
U760 King Rudding Lane 1 R&R	R&R	Riccall	£132,057	4b
U760 King Rudding Lane 2 R&R	R&R	Riccall	£44,352	4b
U758 Back Lane Riccall R&R	R&R	Riccall	£27,144	4b
U1130 Abbots Road Selby R&R	R&R	Selby	£37,725	4a
U1133 Armoury Road Selby R&R	R&R	Selby	£24,800	4b
B1222 Bishopdike Road R&R	R&R	Sherburn-In-Elmet	£100,000	3b
U1094 Gorse Lane 1 Sherburn In Elmet R&R	R&R	Sherburn-In-Elmet	£41,515	4b
U1094 Gorse Lane 2 Sherburn In Elmet R&R	R&R	Sherburn-In-Elmet	£9,433	4b
C321 Low Street To South Milford By-Pass R&R	R&R	South Milford	£4,500	3b
A659 YORK ROAD - Wighill Crossroads R&R	R&R	Tadcaster	£20,043	3a

## Appendix 7

Scheme Name	Treatment Type	Town	Budget	Hierarchy
C288 Wighill Lane R&R	R&R	Tadcaster	£26,826	3b
C289 Oxton Lane Tadcaster R&R	R&R	Tadcaster	£47,842	4a
U1038 Rawfield Lane SD	SD	Fairburn	£35,122	4b
A163 Market Weighton Road W SD	SD	North Duffield	£38,454	3a
C317 Menthorpe to Bowthorpe Lane SD	SD	North Duffield	£11,667	4b
C371 Menthorpe Lane SD	SD	North Duffield	£24,481	4b
A63 Hull Road SD	SD	Osgodby	£37,783	2
U1244 Highfield Villas SD	SD	Sherburn-In-Elmet	£7,818	4b
U1245 West View SD	SD	Sherburn-In-Elmet	£512	4b
U1246 East View SD	SD	Sherburn-In-Elmet	£493	4b
U1272 Rose Avenue SD	SD	Sherburn-In-Elmet	£1,119	4b
U1273 Rose Crescent SD	SD	Sherburn-In-Elmet	£898	4b
U1243 New Lane SD	SD	Sherburn-In-Elmet	£4,467	4a
U1274 Beechwood Close SD	SD	Sherburn-In-Elmet	£1,924	4b
U1275 Beechwood Glade SD	SD	Sherburn-In-Elmet	£2,290	4b
U1392 Beechwood Croft SD	SD	Sherburn-In-Elmet	£1,119	4b
U1257 Eversley Mount SD	SD	Sherburn-In-Elmet	£5,014	4b
U1258 Eversley Avenue SD	SD	Sherburn-In-Elmet	£854	4b
U1276 Eversley Garth Crescent SD	SD	Sherburn-In-Elmet	£3,976	4b
U1279 Deighton Avenue SD	SD	Sherburn-In-Elmet	£2,610	4b

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1280 Eversley Court SD	SD	Sherburn-In-Elmet	£4,340	4b
U1281 Park Avenue SD	SD	Sherburn-In-Elmet	£6,799	4b
U1284 Elmete Avenue SD	SD	Sherburn-In-Elmet	£4,978	4b
U1277 Low Garth Road SD	SD	Sherburn-In-Elmet	£6,901	4b
U1278 Low Garth Link SD	SD	Sherburn-In-Elmet	£1,669	4b
U1502 Athelstans Court SD	SD	Sherburn-In-Elmet	£1,288	4b
U1285 Carr Avenue SD	SD	Sherburn-In-Elmet	£2,623	4b
U1282 Tomlinson Way SD	SD	Sherburn-In-Elmet	£4,561	4b
U1283 Foster Walk SD	SD	Sherburn-In-Elmet	£1,371	4b
U1247 Garden Lane SD	SD	Sherburn-In-Elmet	£5,876	4b
U154 Garden Close SD	SD	Sherburn-In-Elmet	£1,113	4b
U1567 The Fairway SD	SD	Sherburn-In-Elmet	£6,351	4b
U1567 Pasture Way SD	SD	Sherburn-In-Elmet	£7,785	4b
U1568 Showfield Close SD	SD	Sherburn-In-Elmet	£2,151	4b
U1569 Carousel Walk SD	SD	Sherburn-In-Elmet	£2,854	4b
U1570 Prospect Avenue SD	SD	Sherburn-In-Elmet	£585	4b
U1579 Fairway Close SD	SD	Sherburn-In-Elmet	£1,068	4b
U1577 Fairfield Link SD	SD	Sherburn-In-Elmet	£2,206	4b
U1578 Fairfield Close SD	SD	Sherburn-In-Elmet	£1,156	4b
U1580 The Coppice SD	SD	Sherburn-In-Elmet	£761	4b
U1649 Pasture Court SD	SD	Sherburn-In-Elmet	£1,522	4b

## Appendix 7

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1648 Pasture Close SD	SD	Sherburn-In-Elmet	£2,579	4b
U1658 Pasture Avenue SD	SD	Sherburn-In-Elmet	£4,531	4b
U1685 Moorbridge Croft SD	SD	Sherburn-In-Elmet	£924	4b
U1684 Bond Ings Rise SD	SD	Sherburn-In-Elmet	£641	4b
U1603 Pasture View SD	SD	Sherburn-In-Elmet	£3,070	4b
U356 Copperfield Close SD	SD	Sherburn-In-Elmet	£3,711	4b
U1268 Wolsey Croft SD	SD	Sherburn-In-Elmet	£7,676	4b
U1266 Wolsey Close SD	SD	Sherburn-In-Elmet	£701	4b
U1265 Wolsey Gardens SD	SD	Sherburn-In-Elmet	£626	4b
U1260 Cardinal Close SD	SD	Sherburn-In-Elmet	£1,684	4b
U1512 Church View SD	SD	Sherburn-In-Elmet	£2,146	4b
U1513 Church Mews SD	SD	Sherburn-In-Elmet	£909	4b
U3441 Corn Mill Court SD	SD	Sherburn-In-Elmet	£373	4b
U1267 Croftway SD	SD	Sherburn-In-Elmet	£2,146	4b
U1259 Rudstone Grove SD	SD	Sherburn-In-Elmet	£2,146	4b
U1262 Beech Grove SD	SD	Sherburn-In-Elmet	£3,339	4b
U1638 Appletree Way SD	SD	Sherburn-In-Elmet	£1,476	4b
U1735 Moor Lane SD	SD	Sherburn-In-Elmet	£7,947	4b
U1412 Pinfold Avenue SD	SD	Sherburn-In-Elmet	£7,691	4b
U1413 Pinfold Close SD	SD	Sherburn-In-Elmet	£760	4b
U1504 Pinfold Court SD	SD	Sherburn-In-Elmet	£1,237	4b

## Appendix 7

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1503 Pinfold Garth SD	SD	Sherburn-In-Elmet	£5,112	4b
U1534 Pinfold Way SD	SD	Sherburn-In-Elmet	£2,057	4b
U1251 Moor Road SD	SD	Sherburn-In-Elmet	£1,156	4b
U1254 Springfied Road SD	SD	Sherburn-In-Elmet	£12,190	4b
U1253 Meadow View SD	SD	Sherburn-In-Elmet	£3,498	4b
U1270 Hungate Road SD	SD	Sherburn-In-Elmet	£2,317	4b
U1255 Duffield Crescent SD	SD	Sherburn-In-Elmet	£2,737	4b
U1252 North Drive SD	SD	Sherburn-In-Elmet	£7,080	4b
U1263 North Crescent SD	SD	Sherburn-In-Elmet	£2,488	4b
C316 Monk Lane SD	SD	Selby	£8,927	4b
C316 Lordship Lane SD	SD	Selby	£79,902	4b
U1605 Skipwith Common Road SD	SD	Skipwith	£5,699	4b
C317 Dyon Lane SD	SD	South Duffield	£8,015	4b
U1313 Springfield Court SD	SD	South Milford	£776	4b
C316 Pinfold Hill SD	SD	Wistow	£1,378	4b
C322 Brayton Lane Footway	Footway	Brayton	£5,593	2
A19 Doncaster Road Footway	Footway	Brayton	£4,743	2
C411 Selby Road Footway	Footway	Riccall	£24,310	3,4,5
U1130 Abbots Road Footway	Footway	Selby	£75,332	2
A1238 Leeds Road Footway	Footway	Selby	£17,850	3,4,5
U1209 The Ruddings Footway	Footway	Selby	£15,912	3,4,5

## Appendix 7

Scheme Name	Treatment Type	Town	Budget	Hierarchy
U1272 Rose Avenue Footway	Footway	Sherburn-In-Elmet	£24,098	2
C321 Milford Road Footway	Footway	South Milford	£7,905	FW 3,4,5
C306 Toulston Grange To County Boundary Footway	Footway	Toulston	£31,110	FW 3,4,5
A19 Barlby New By-Pass Drainage	Drainage	Barlby	£50,000	2
C312 Main Street Drainage	Drainage	Church Fenton	£70,000	4a
C290 Colton Lane Drainage	Drainage	Colton	£19,000	4a
C333 Lunn Lane Drainage	Drainage	Kellington	£50,000	4a
U873 Stocking Lane Drainage	Drainage	Kellingley	£70,000	4b
U1104 New Road Drainage	Drainage	Little Smeaton	£100,000	4b
U1494 Green Lane Drainage	Drainage	North Duffield	£25,000	4b
U788 Dam Lane Drainage	Drainage	Saxton	£25,000	4b
A162 South Milford To Sherburn In Elmet Drainage	Drainage	Sherburn-In-Elmet	£299,998	3a
C304 York Road Drainage	Drainage	Skipwith	£30,000	3b
C321 Milford Road Drainage	Drainage	South Milford	£100,000	3b
A19 Barlby New By-Pass Special	Special	Barlby	£25,000	2
U912 Moat Way Special	Special	Brayton	£37,000	4b
C341 Main Street To Long Lane Special	Special	Great Heck	£25,000	4a
A63 Hull Road Special	Special	Hemingbrough	£31,000	2
A63 Selby Bypass Special	Special	Selby	£35,000	2

**Appendix 7**

<b>Scheme Name</b>	<b>Treatment Type</b>	<b>Town</b>	<b>Budget</b>	<b>Hierarchy</b>
U1140 Ousegate Special	Special	Selby		3b
A162 Sherburn In Elmet By-Pass Special	Special	Sherburn-In-Elmet	£299,998	3a
C321 Milford Road Special	Special	South Milford	£60,000 - £100,000	3b
U2885 From Junc With C288 To End Of Cul De Sac Special	Special	Tadcaster	£25000	4b



**Bridges & Structures Schemes for inclusion in the Highways Capital Forward Programme.**

<b>Reference</b>	<b>Name</b>	<b>Scheme Budget</b>	<b>District</b>
223	Long Gill West	£ 100,000	Richmondshire
293	Yore New	£ 450,000	Richmondshire
314	Rievaulx	£ 400,000	Ryedale
531	Cockayne	£ 80,000	Ryedale
599	Stell Bank	£ 100,000	Hambleton
626	Jacksons	£ 75,000	Ryedale
1080	Duchess of Kent	£ 300,000	Harrogate
1232	Fell Beck	£ 120,000	Harrogate
1697	Swetton	£ 90,000	Harrogate
1715	Toad Hole	£ 120,000	Harrogate
1716	Rossaw	£ 60,000	Harrogate
1927	Cam Gill Road Creep	£ 75,000	Craven
Various	Road Footbridges	£ 75,000	Various
Various	Public Rights of Way	£ 30,000	Various
Various	Network Rail	£ 30,000	Various

## Proposed Carriageway Patching Allocations

Highway Area	Carriageway Hierarchy	Carriageway Patching Allocation for 2022/23*
Area 1	2	£0
	3a	£378,150
	3b	£157,981
	4a	£155,344
	4b	£339,271
Area 2	2	£33,583
	3a	£56,461
	3b	£168,967
	4a	£413,499
	4b	£971,484
Area 3	2	£16,891
	3a	£37,387
	3b	£126,621
	4a	£188,847
	4b	£610,632
Area 4	2	£28,225
	3a	£13,418
	3b	£143,333
	4a	£610,444
	4b	£949,380
Area 5	2	£62,041
	3a	£21,383
	3b	£130,804
	4a	£86,171
	4b	£300,562
Area 6	2	£212,553
	3a	£160,545
	3b	£165,192
	4a	£543,070
	4b	£795,446
Area 7	2	£23,303
	3a	£48,476
	3b	£72,396
	4a	£141,008
	4b	£281,973

\*Dependent on funding. This value will be amended based on the final received funding settlement.

## Proposed Footway Patching &amp; Slurry Sealing Allocations

Highway Area	Footway Treatment	Allocation for 2022/23*
Area 1	Cat 1,1a 2 Footway Patching	£ 14,729
	Cat 3,4,5 Footway Patching	£ 10,424
	Cat 3,4, 5 Slurry Sealing	£ 43,366
Area 2	Cat 1,1a 2 Footway Patching	£ 8,079
	Cat 3,4,5 Footway Patching	£ 18,890
	Cat 3,4, 5 Slurry Sealing	£ 81,934
Area 3	Cat 1,1a 2 Footway Patching	£ 28,317
	Cat 3,4,5 Footway Patching	£ 23,630
	Cat 3,4, 5 Slurry Sealing	£ 93,564
Area 4	Cat 1,1a 2 Footway Patching	£ 10,160
	Cat 3,4,5 Footway Patching	£ 11,594
	Cat 3,4, 5 Slurry Sealing	£ 47,181
Area 5	Cat 1,1a 2 Footway Patching	£ 20,095
	Cat 3,4,5 Footway Patching	£ 10,685
	Cat 3,4, 5 Slurry Sealing	£ 44,065
Area 6	Cat 1,1a 2 Footway Patching	£ 9,368
	Cat 3,4,5 Footway Patching	£ 32,494
	Cat 3,4, 5 Slurry Sealing	£ 135,173
Area 7	Cat 1,1a 2 Footway Patching	£ 9,252
	Cat 3,4,5 Footway Patching	£ 17,283
	Cat 3,4, 5 Slurry Sealing	£ 71,896

**Forward Highways Capital Programme**

<b>Initial equality impact assessment screening form</b> (As of October 2015 this form replaces 'Record of decision not to carry out an EIA')			
<b>This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.</b>			
<b>Directorate</b>	Business and Environmental Services		
<b>Service area</b>	Highways and Transportation		
<b>Proposal being screened</b>	Agree the inclusion of schemes in to the Highways Capital Forward Programme		
<b>Officer(s) carrying out screening</b>	James Gilroy		
<b>What are you proposing to do?</b>	Deliver a programme of highways capital works.		
<b>Why are you proposing this? What are the desired outcomes?</b>	To maintain, and where appropriate, improve the highway asset infrastructure and to comply with the County Councils duties and responsibilities under the relevant legislation (as detailed in the Report).		
<b>Does the proposal involve a significant commitment or removal of resources? Please give details.</b>	The commitment is to deliver the schemes within the forward programme across forthcoming years in line with funding awarded from the Department of Transport.		
<b>Is there likely to be an adverse impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYCC's additional agreed characteristics?</b>			
As part of this assessment, please consider the following questions:			
<ul style="list-style-type: none"> <li>To what extent is this service used by particular groups of people with protected characteristics?</li> <li>Does the proposal relate to functions that previous consultation has identified as important?</li> <li>Do different groups have different needs or experiences in the area the proposal relates to?</li> </ul>			
<b>If for any characteristic it is considered that there is likely to be a significant adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your <a href="#">Equality rep</a> for advice if you are in any doubt.</b>			
<b>Protected characteristic</b>	<b>Yes</b>	<b>No</b>	<b>Don't know/No info available</b>
Age		✓	
Disability		✓	
Sex (Gender)		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
<b>NYCC additional characteristic</b>			

People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	
<b>Does the proposal relate to an area where there are known inequalities/probable impacts</b> (e.g. disabled people's access to public transport)? Please give details.	Yes. Physical accessibility of the highway network for people with mobility difficulties.		
<b>Will the proposal have a significant effect on how other organisations operate?</b> (E.g. partners, funding criteria, etc.). <b>Do any of these organisations support people with protected characteristics?</b> Please explain why you have reached this conclusion.	No. Highway Capital Maintenance is a specific annual programme of works which doesn't rely on the activities of other organisations.		
<b>Decision (Please tick one option)</b>	EIA not relevant or proportionate:	✓	Continue to full EIA:
<b>Reason for decision</b>	The allocation of funding is based on the "Manage, Maintain and Improve" (MMI) hierarchy set out in Local Transport Plan 4, which has been the subject of an Equality Impact Assessment (EIA). This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to a private vehicle as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
<b>Signed (Assistant Director or equivalent)</b>	Barrie Mason		
<b>Date</b>	09/08/21		



## Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk)

**Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:**

Planning Permission  
Environmental Impact Assessment  
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk) for advice.

<b>Title of proposal</b>	<b>Automated Highway asset data collection and processing contract.</b>
<b>Brief description of proposal</b>	To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with County Councillor Don Mackenzie Executive Member for Access, <ul style="list-style-type: none"> <li>for adding new schemes to the forward highways capital programme.</li> <li>for additions to the Highways Capital Works Programme for Structural Highway Maintenance for 2021/22 identified since the last Highways Capital Programme report dated 21 August 2020</li> </ul>
<b>Directorate</b>	<b>BES</b>
<b>Service area</b>	<b>Highways and Transportation</b>
<b>Lead officer</b>	<b>James Gilroy</b>
<b>Names and roles of other people involved in carrying out the impact assessment</b>	

<b>Date impact assessment started</b>	<b>05.08.2021</b>
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**Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No.

**What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

It is hoped that the forward programme will help to reduce costs. Adding schemes to the forward programme does not have an immediate financial cost, however it provides the ability for operational teams to develop more efficient programmes of work when identifying schemes for delivery within an annual programme.

<p>How will this proposal impact on the environment?</p> <p><b>N.B.</b> There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>	
<p>Minimise <b>greenhouse gas emissions</b> e.g. reducing emissions from travel, increasing energy efficiencies etc.</p>	Emissions from travel	x			<p>More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.</p>		
	Emissions from construction	x			<p>More efficient planning and coordination of future highway works, will help to reduce emissions form construction vehicles.</p>		
	Emissions from running of buildings		x				
	Other		x				
<p>Minimise <b>waste</b>: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic</p>	x			<p>A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.</p>			
<p>Reduce <b>water</b> consumption</p>		x					



<p>How will this proposal impact on the environment?</p> <p><b>N.B.</b> There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise <b>pollution</b> (including air, land, water, light and noise)</p>	x			<p>Improving road surface quality</p>		
<p>Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>	x			<p>Delivery of drainage schemes to help reduce surface water flood risk.elivery of drainage Improvement of bridge stock to enhance resilience.</p>		
<p>Enhance <b>conservation</b> and wildlife</p>		x				
<p>Safeguard the distinctive characteristics, features and special qualities of <b>North Yorkshire's landscape</b></p>		x				

<p>How will this proposal impact on the environment?</p> <p><b>N.B.</b> There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where</p>	<p><b>No impact</b> (Place a X in the box below where</p>	<p><b>Negative impact</b> (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
Other (please state below)		x				

**Are there any recognised good practice environmental standards in relation to this proposal?** If so, please detail how this proposal meets those standards.

N/A

**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development and implementation of the forward programme will assist in planning of future highways capital maintenance schemes helping to improve efficiency and reduce waste.

**Sign off section**

This climate change impact assessment was completed by:

<b>Name</b>	<b>James Gilroy</b>
<b>Job title</b>	<b>Team Leader Highway Asset Management</b>
<b>Service area</b>	<b>Highways and Transport</b>
<b>Directorate</b>	<b>BES</b>
<b>Signature</b>	<b>J Gilroy</b>
<b>Completion date</b>	<b>04.08.2021</b>

**Authorised by relevant Assistant Director (signature): Barrie Mason**

**Date: 09/08/21**